

Chief Scientist Office Outturn Summary 2011-12

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1. Summary of Information Provided

Extract of annual figures from official internal monitoring documents. Although largely unaltered minor presentational changes may have applied to non-numerical information such as text descriptions.

2. Purpose of the Information Provided

To provide a more detailed insight into how the budgets delegated to the Scottish Government Chief Scientist Office are utilised.

3. Annual Outturn Summary

Programme line		
	Budget £000s	Expenditure £000s
Research Support	44,966	45,104
Research	16,323	15,802
OSCHR	5,509	5,500
A&A Royalties from Project Development	(55)	(60)
Total	66,743	66,346

3.1 Programme Line Detail - Research Support

NHS Board Allocations	Total for Year
	Support for science
NRS infrastructure support	7,896,000
NRS R&D management	1,883,000
Ethics support	162,000
NRSCC	264,524
ECMC	324,000
Total	43,639,524

Expenditure	Total for Year
	SHIL
Excess treatment costs	195,428
applied research programme grants	968,756
Total	1,464,184

3.1 Programme Line Detail - Research

Expenditure	
	Total for Year
ETMR	5,238,152
HSPR	4,172,087
HERU	817,780
HSRU	854,778
NMAHPRU	654,591
capacity building	1,426,052
SCREDS	89,120
SCPHRP	449,056
primary care	319,313
i4i	221,705
cancer- NCRI	22,914
dissemination	20,793
lifelong health and wellbeing	60,000
SAREC & NRES	110,322
SPHSU	650,000
IHR	368,174
Scottish Academic Health Research Register	76,492
Generation Scotland	264,886
UKCC	70,346
NPRI	100,000
TIRI	30,000
Total	16,016,561

NHS Board Allocations	
	Total for Year
Research budget	49,625
Allocation to NSS, allocation number 74	85,375
Total	135,000

3.1 Programme Line Detail - OSCHR

Expenditure	
	Total for Year
OSCHR	5,499,687
Total	5,499,687

3.1 Programme Line Detail - A&A Royalties from Project Development

Expenditure	
	Total for Year
blank	(59,933)
Total	(59,933)

4. Abbreviations Used

ETM	- [Experimental and Translational Medicine]
TCS	- [Translational Clinical Studies]
HSP	- [Health Services & Population Health]
HIPS	- [Response Mode Funding [Health Improvement, Protection and Services]
HICG	- [Health Informatics Challenge Grants]
ASM	- [Applied Stratified Medicine]
SPHSU	- [Social and Public Health Sciences Unit]
HERU	- [Health Economics Research Unit]
HSRU	- [Health Services Research Unit]
NMAHPRU	- [Nursing, Midwifery and Allied Health Professions Research Unit]
IHR	- [Institute for Hearing Research]
SCPHRP	- [Scottish Collaboration for Public Health Research and Policy]
SCREDS	- [Scottish Clinical Research Excellence Development Scheme]
SGP	- [Scottish Genomics Partnership]
CGA	- [Catalytic Grant Award]
SCAF	- [Senior Clinical Academic Fellowship]
PDF	- [Postdoctoral Training Fellowship]
DTF	- [Doctoral Fellowship]
AUKCAR	- [Asthma UK Clinical Academic Researcher]
SCREDS	- [Scottish Clinical Research Excellence Development Scheme]
CZP	- [Primary Care Research Career Award]
CZB	- [Biomedical and Therapeutic Research]
CZF	- [Research Training Fellowship]
CZG	- [Small Grant Application]
CZH	- [Health Services Research]
CZS	- [Postgraduate Studentship in Health Services Research]
SCD	- [Senior Clinical Fellowship]
PCRCA	- [Primary Care Research Award]
ARPG	- [Applied Research Programme Grant]
SCPH	- [Scottish Collaboration for Public Health Research & Policy]
SISCC	- [Scottish Improvement Science Collaborating Centre]
UKCC	- [UK Cochrane Centres]
EHIRC	- [E-Health Informatics Research Centres]
NCRI	- [National Cancer Research Institute]
ECMC	- [Experimental Cancer Research Medicine Centres]
NPRI	- [National Prevention Research Initiative]
TIRI	- [Translational Infection Research Initiative]
BfAM	- [Board for Academic Medicine]
UKCRC	- [UK Clinical Research Collaboration]
SINAPSE	- [Scottish Imaging Network: A Platform for Scientific Excellence]
PEG	- [Public Engagement Group Dissemination] (Inc. OSCHR Management Charge)
HRA	- [Health Research Authority]
OSCHR	- [Office for Strategic Coordination of Health Research]
AREC	- [Research Ethics Committee A]
SHiL	- [Scottish Health Innovations Ltd]
i4i	- [NIHR Invention for Innovation]
MRS	- [Medical Research Scotland]
MRC	- [Medical Research Council]

Change Log

V1.0	4 August 2017	Initial Version