

Chief Scientist Office Outturn Summary 2012-13

Contents

1. Summary of Information Provided	2
2. Purpose of the Information Provided	2
3. Annual Expenditure Summary	3
3.1 Programme Line Detail - Research Support	4
3.1 Programme Line Detail - Research	5
3.1 Programme Line Detail - OSCHR	6
3.1 Programme Line Detail - A&A Royalties from Project Development	7
4. Abbreviations Used	8

1. Summary of Information Provided

Extract of annual figures from official internal monitoring documents. Although largely unaltered minor presentational changes may have applied to non-numerical information such as text descriptions.

2. Purpose of the Information Provided

To provide a more detailed insight into how the budgets delegated to the Scottish Government Chief Scientist Office are utilised.

3. Annual Outturn Summary

Programme line		
	Budget £000s	Expenditure £000s
Research Support	44,966	44,215
Research	16,404	18,918
OSCHR	6,630	6,876
A&A Royalties from Project Development	(55)	(72)
Total	67,945	69,937

3.1 Programme Line Detail - Research Support

NHS Board Allocations		
	£	
Ayr & Arran		787,000
Borders		163,000
Dumfries & Galloway		358,000
Fife		620,000
Forth Valley		502,000
Grampian		6,890,000
Greater Glasgow		14,179,000
Highland		391,000
Lanarkshire		616,000
Lothian		10,199,000
NWTCB		145,000
Tayside		7,174,000
Lothian ECMC		150,000
GG&C ECMC		200,000
NRSCC		142,000
Total		42,516,000

Expenditure		
	£	
Excess Treatment Costs - 60203390		348,367
Scottish Health Innovations Ltd - 60209130		575,000
Applied Research Programme - 60209130		724,692
NHS Tayside - research support - 60200017		29,718
NRS Conference		14,882
Portfolio Adoption Support		11,851
UKCRF Network support		20,000
Misposting		(24,113)
Total		1,700,397

3.1 Programme Line Detail - Research

Expenditure	Total for Year
	ETM - 60203350
HSP - 60203355	4,194,276
NCRI - 60203365	104,099
Capacity - 60203405	1,145,427
Scottish Academic Health Research Register - 60203415	312,438
UKCC - 60203425	70,346
i4i - 60203430	8,627
SCREDS	294,751
SCPH	207,139
NPRI	120,000
Data Linkage Centres	10,305
TIRI	59,877
Lifelong Health & Wellbeing	0
Dissemination - 60203450	125,829
SAREC & NRES - 60203460	110,322
Social and Public Health Sciences Unit - 60203485	700,000
Health Economics Research Unit - 60203495	831,270
Health Services Research Unit - 60203505	866,645
NMAHPRU - 60203510	893,067
Institute for Hearing Research - 60203515	493,129
Primary Care - 60203520	135,743
Generation Scotland - 60217250	365,254
Prostate Research UK	225,000
Alzheimer's Research UK	225,000
Health informatics centre	2,000,000
Total	18,784,660

NHS Board Allocations	Total for Year
	SAREC & NRES - NHS Lothian
ISD	85,031
Total	134,656

3.1 Programme Line Detail - OSCHR

Expenditure	
	Total for Year
DoH - OSCHR	6,876,491
Total	6,876,491

3.1 Programme Line Detail - A&A Royalties from Project Development

Expenditure	
	Total for Year
ECG Royalties - University of Glasgow (50201850)	(71,915)
Total	(71,915)

4. Abbreviations Used

ETM	- [Experimental and Translational Medicine]
TCS	- [Translational Clinical Studies]
HSP	- [Health Services & Population Health]
HIPS	- [Response Mode Funding [Health Improvement, Protection and Services]
HICG	- [Health Informatics Challenge Grants]
ASM	- [Applied Stratified Medicine]
SPHSU	- [Social and Public Health Sciences Unit]
HERU	- [Health Economics Research Unit]
HSRU	- [Health Services Research Unit]
NMAHPRU	- [Nursing, Midwifery and Allied Health Professions Research Unit]
IHR	- [Institute for Hearing Research]
SCPHRP	- [Scottish Collaboration for Public Health Research and Policy]
SCREDS	- [Scottish Clinical Research Excellence Development Scheme]
SGP	- [Scottish Genomics Partnership]
CGA	- [Catalytic Grant Award]
SCAF	- [Senior Clinical Academic Fellowship]
PDF	- [Postdoctoral Training Fellowship]
DTF	- [Doctoral Fellowship]
AUKCAR	- [Asthma UK Clinical Academic Researcher]
SCREDS	- [Scottish Clinical Research Excellence Development Scheme]
CZP	- [Primary Care Research Career Award]
CZB	- [Biomedical and Therapeutic Research]
CZF	- [Research Training Fellowship]
CZG	- [Small Grant Application]
CZH	- [Health Services Research]
CZS	- [Postgraduate Studentship in Health Services Research]
SCD	- [Senior Clinical Fellowship]
PCRCA	- [Primary Care Research Award]
ARPG	- [Applied Research Programme Grant]
SCPH	- [Scottish Collaboration for Public Health Research & Policy]
SISCC	- [Scottish Improvement Science Collaborating Centre]
UKCC	- [UK Cochrane Centres]
EHIRC	- [E-Health Informatics Research Centres]
NCRI	- [National Cancer Research Institute]
ECMC	- [Experimental Cancer Research Medicine Centres]
NPRI	- [National Prevention Research Initiative]
TIRI	- [Translational Infection Research Initiative]
BfAM	- [Board for Academic Medicine]
UKCRC	- [UK Clinical Research Collaboration]
SINAPSE	- [Scottish Imaging Network: A Platform for Scientific Excellence]
PEG	- [Public Engagement Group Dissemination] (Inc. OSCHR Management Charge)
HRA	- [Health Research Authority]
OSCHR	- [Office for Strategic Coordination of Health Research]
AREC	- [Research Ethics Committee A]
SHiL	- [Scottish Health Innovations Ltd]
i4i	- [NIHR Invention for Innovation]
MRS	- [Medical Research Scotland]
MRC	- [Medical Research Council]

Change Log

V1.0	4 August 2017	Initial Version