

Chief Scientist Office Outturn Summary 2013-14

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1. Summary of Information Provided

Extract of annual figures from official internal monitoring documents. Although largely unaltered minor presentational changes may have applied to non-numerical information such as text descriptions.

2. Purpose of the Information Provided

To provide a more detailed insight into how the budgets delegated to the Scottish Government Chief Scientist Office are utilised.

3. Annual Outturn Summary

Programme line		
	Budget £000s	Expenditure £000s
A&A Royalties from Project Development	(55)	(55)
OSCHR	7,460	8,091
Research	15,904	16,222
Research Support	44,927	44,454
Total	68,235	68,712

3.1 Programme Line Detail - A&A Royalties from Project Development

Expenditure	
	Total for Year
ECG Royalties - University of Glasgow	(55,568)
Total	(55,568)

3.2 Programme Line Detail - OSCHR

Expenditure	
	Total for Year
DoH	8,091,205
Total	8,091,205

3.3 Programme Line Detail - Research

Expenditure	
	Total for Year
ETM - 60203350	3,355,925
HSP -060203355	4,415,403
Cancer Research - 60203365	50,363
Capacity - 60203405	1,156,599
UKCC - 60203425	70,346
CSO/MRC - SCREDS	283,764
SCPH	299,070
NPRI	120,000
eHIRC	50,483
LLHWB	0
Dissemination - 60203450	164,199
SAREC & NRES - 60203460	114,031
Social & Public Health Sciences Unit - 60203485	750,000
Health Economics Research Unit - 60203495	1,044,043
Health Services Research Unit - 60203505	1,101,972
NMAHPRU - 60203510	708,003
Institute for Hearing Research - 60203515	461,672
Primary Care - 60203520	106,183
TIRI	21,724
Charities	447,500
Generation Scotland	160,127
Stratified Medicine - University of Dundee	1,200,000
Total	16,081,408

NHS Board Allocations	
	Total for Year
SAREC & NRES - NHS Lothian	49,625
ISD	85,031
Total	134,656

3.4 Programme Line Detail - Research Support

NHS Board Allocations	Total for Year
	Ayr & Arran
Borders	164,000
Dumfries & Galloway	344,000
Fife	775,000
Forth Valley	474,000
Grampian	7,267,000
Greater Glasgow	13,545,000
NWTCB	446,000
Highland	513,000
Lanarkshire	749,000
Lothian	9,937,000
Tayside	7,768,000
ECMC - Lothian	145,000
ECME - Glasgow	205,000
NRS Permissions CC	203,000
Total	43,263,000

Expenditure	Total for Year
	Excess Treatment Costs - 60203390
SHIL - 60209130	360,781
Applied Research Programme - 60209130	183,142
Portfolio Adoption	8,337
Conference	13,777
SHIL Innovation Fund	200,000
SHIL Proof of Concept	100,000
Total	1,190,518

4. Abbreviations Used

ETM	- [Experimental and Translational Medicine]
TCS	- [Translational Clinical Studies]
HSP	- [Health Services & Population Health]
HIPS	- [Response Mode Funding [Health Improvement, Protection and Services]
HICG	- [Health Informatics Challenge Grants]
ASM	- [Applied Stratified Medicine]
SPHSU	- [Social and Public Health Sciences Unit]
HERU	- [Health Economics Research Unit]
HSRU	- [Health Services Research Unit]
NMAHPRU	- [Nursing, Midwifery and Allied Health Professions Research Unit]
IHR	- [Institute for Hearing Research]
SCPHRP	- [Scottish Collaboration for Public Health Research and Policy]
SCREDS	- [Scottish Clinical Research Excellence Development Scheme]
SGP	- [Scottish Genomics Partnership]
CGA	- [Catalytic Grant Award]
SCAF	- [Senior Clinical Academic Fellowship]
PDF	- [Postdoctoral Training Fellowship]
DTF	- [Doctoral Fellowship]
AUKCAR	- [Asthma UK Clinical Academic Researcher]
SCREDS	- [Scottish Clinical Research Excellence Development Scheme]
CZP	- [Primary Care Research Career Award]
CZB	- [Biomedical and Therapeutic Research]
CZF	- [Research Training Fellowship]
CZG	- [Small Grant Application]
CZH	- [Health Services Research]
CZS	- [Postgraduate Studentship in Health Services Research]
SCD	- [Senior Clinical Fellowship]
PCRCA	- [Primary Care Research Award]
ARPG	- [Applied Research Programme Grant]
SCPH	- [Scottish Collaboration for Public Health Research & Policy]
SISCC	- [Scottish Improvement Science Collaborating Centre]
UKCC	- [UK Cochrane Centres]
EHIRC	- [E-Health Informatics Research Centres]
NCRI	- [National Cancer Research Institute]
ECMC	- [Experimental Cancer Research Medicine Centres]
NPRI	- [National Prevention Research Initiative]
TIRI	- [Translational Infection Research Initiative]
BfAM	- [Board for Academic Medicine]
UKCRC	- [UK Clinical Research Collaboration]
SINAPSE	- [Scottish Imaging Network: A Platform for Scientific Excellence]
PEG	- [Public Engagement Group Dissemination] (Inc. OSCHR Management Charge)
HRA	- [Health Research Authority]
OSCHR	- [Office for Strategic Coordination of Health Research]
AREC	- [Research Ethics Committee A]
SHiL	- [Scottish Health Innovations Ltd]
i4i	- [NIHR Invention for Innovation]
MRS	- [Medical Research Scotland]
MRC	- [Medical Research Council]

Change Log

V1.0	4 August 2017	Initial Version